

**Borough of Coraopolis - General Fund
2018 Revenue & Expenditure Budget**

12/19/2017 8:51 AM

	<u>Budget 2018</u>	<u>Budget 2017</u>	<u>Actual 2016</u>	<u>Actual 2015</u>
<u>REVENUE</u>				
Real Estate Taxes	2,370,000	2,300,000	2,370,612	2,374,924
Act 511 Taxes	618,000	583,000	765,639	723,133
License & Permits	68,500	68,500	83,681	80,476
Fines & Forfeits	32,000	34,000	39,020	42,602
Interest	1,000	4,000	16,373	22,984
Intergovernmental	436,500	424,500	443,019	412,313
Charges for Services	482,900	456,500	506,791	503,891
Miscellaneous Revenue	156,277	595,957	18,194	1,253,108
Other Financing Sources	712,433	826,000	674,742	664,143
TOTAL REVENUE	4,877,610	5,292,457	4,918,071	6,077,574
<u>EXPENDITURES</u>				
General Government	231,664	246,300	191,094	177,000
Tax Collection	45,600	42,900	30,954	28,888
Municipal Building	41,000	41,000	31,911	31,201
Public Safety-Police	1,604,118	1,592,501	1,461,375	1,498,400
Public Safety-Fire	38,100	41,100	40,878	31,804
Planning & Zoning	17,000	17,000	11,172	18,169
Health & Sanitation	392,582	374,848	366,601	391,707
Highway Maintenance	485,853	468,401	424,188	395,053
Street Lighting	155,000	150,000	151,579	144,592
Parks & Playgrounds	7,500	7,000	5,533	4,828
Cultural Activities	126,434	109,079	93,541	95,608
Bonds and Notes	718,845	731,145	728,788	1,659,477
Insurance	177,500	419,000	195,351	104,378
Employee Benefits	220,084	249,946	236,819	326,697
Civic Contributions	10,600	10,500	10,500	10,600
Miscellaneous	64,600	59,608	56,114	61,970
Capital Improvements	541,129	732,129	236,650	442,935
Total Expenditures	4,877,610	5,292,457	4,273,048	5,423,307
NET	-	-	645,023	654,267